

## 12/4/2020

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# Schedule of Values

12/4/2020

			Cost per Unit		Other On-Site Funding	Off-Site
	= Cells to be completed - as required	Quantity	(no markup)	District Cost	(Adjacent Ways, etc.)	Adjacent Ways
<b>Div 7</b>	<b>THERMAL/MOISTURE</b>					
07 10 00	waterproofing/dampproofing					
07 20 00	building insulation					
07 21 00	foam roof					
07 25 00	weather barrier					
07 31 00	roof shingles					
07 32 00	roof tiles					
07 50 00	membrane roofing					
07 60 00	metal roof					
07 60 00	general sheet metal					
07 72 00	roof accessories					
07 81 00	sprayed fireproofing					
07 84 00	firestopping					
07 95 00	roof expansion joint					
07 92 00	joint sealants	1.00		\$95,295.00		\$1,712.00
	<b>Division 7 total</b>	97,007.00		\$95,295.00	\$0.00	\$1,712.00
<b>Div 8</b>	<b>OPENINGS</b>					
81 10 00	doors & frames					
08 33 00	overhead doors					
08 40 00	storefronts					
08 44 00	curtain walls					
08 50 00	windows					
08 60 00	skylights					
08 70 00	hardware					
08 71 13	automatic doors					
08 79 00	knox box					
08 80 00	glass & glazing					
	<b>Division 8 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 9</b>	<b>FINISHES</b>					
09 24 00	stucco/EIFS systems					
09 20 00	interior metal studs/gypsum board					
09 22 00	exterior metal stud framing					
09 23 00	decorative plaster					
09 51 00	acoustical ceilings					
09 31 00	ceramic tile					
09 65 00	resilient flooring					
09 68 00	carpet					
09 64 00	wood floors					
09 67 00	epoxy					
09 80 00	sound panels					
09 90 00	painting					
09 77 00	fiberglass reinforced panels					
	<b>Division 9 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 10</b>	<b>SPECIALTIES</b>					
10 11 00	visual display boards					
10 14 00	signage					
10 21 13	toilet partitions & accessories					
10 21 23	cubicle track & curtain					
10 22 26	operable partitions/walls					
10 26 00	wall protection					
10 44 00	fire extinguishers & cabinets					
10 50 00	lockers					
10 56 13	storage shelving					
10 73 00	shelters					
10 73 13	awnings					
10 73 13	canopy/ramada					
10 75 00	flagpoles					
	<b>Division 10 total</b>	0.00		\$0.00	\$0.00	\$0.00

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			Cost per Unit (no markup)	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
	= Cells to be completed - as required	Quantity				
<b>Div 11</b>	<b>EQUIPMENT</b>					
11 16 16	floor safe					
11 41 00	kitchen equipment					
11 51 00	library equipment					
11 52 00	audio/visual equipment					
11 52 13	projection screens					
11 53 13	fume hoods					
11 61 43	stage curtain/equipment					
11 66 00	sports/PE equipment					
11 68 00	playground equipment					
11 68 23	site basketball courts					
11 68 33	ballfield backstop					
11 68 33	sports fields					
	<b>Division 11 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 12</b>	<b>FURNISHINGS</b>					
12 20 00	window coverings					
12 31 00	metal casework					
12 32 16	plastic laminate casework					
12 61 00	auditorium seating					
12 93 13	bike racks					
12 93 23	trash enclosures					
	<b>Division 12 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 13</b>	<b>SPECIAL CONST</b>					
13 00 00	equipment/storage enclosures					
13 11 00	swimming pools					
13 34 16	bleachers					
13 34 19	metal buildings					
	<b>Division 13 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 14</b>	<b>CONVEYING</b>					
14 00 00	material handling					
14 20 00	elevators					
14 42 00	wheelchair lifts					
	<b>Division 14 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 21</b>	<b>FIRE SUPPRESSION</b>					
21 10 00	fire protection/sprinklers					
	<b>Division 21 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 22</b>	<b>PLUMBING</b>					
22 11 00	supply piping					
22 13 00	waste water piping					
22 31 00	water treatment (softner)					
22 32 00	water treatment (filtered)					
22 35 00	water heaters					
22 42 00	plumbing fixtures					
	<b>Division 22 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 23</b>	<b>MECHANICAL</b>					
23 07 13	mechanical insulation					
23 50 00	HVAC - central plant (cooling)					
23 60 00	HVAC - central plant (heating)					
23 76 00	HVAC - evaporative					
23 80 00	HVAC - package units					
23 81 26	HVAC - split system					
	<b>Division 23 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 25</b>	<b>INTEGRATED AUTOMATION</b>					
25 50 00	EMS					
	<b>Division 25 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 26</b>	<b>ELECTRICAL</b>					
26 10 00	site electrical					
26 10 00	electrical					
26 30 00	generators					
26 56 00	exterior lighting					
	<b>Division 26 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 27</b>	<b>COMMUNICATIONS</b>					
27 20 00	data cabling					
27 24 00	TV cabling					
27 30 00	intercom					
27 32 13	communications/phone					
	<b>Division 27 total</b>	0.00		\$0.00	\$0.00	\$0.00

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<b>Div 28</b>	<b>SAFETY AND SECURITY</b>					
28 10 00	security system					
28 20 00	surveillance/alarm					
28 31 00	fire alarm system					
	<b>Division 28 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 31</b>	<b>EARTHWORK</b>					
31 23 00	earthwork/mass excavation	1.00		\$102,000.00	\$139,450.00	\$10,000.00
31 23 00	import/export dirt					
31 31 00	soil treatment - termite					
	<b>Division 31 total</b>	251,450.00		\$102,000.00	\$139,450.00	\$10,000.00
<b>Div 32</b>	<b>EXTERIOR IMPROVEMENTS</b>					
32 00 00	parking					
32 00 00	unusal site conditions					
32 10 00	asphalt/paving	1.00		\$143,085.00	\$390,708.00	
32 13 00	site concrete	1.00		\$649,368.00	\$172,000.00	\$40,488.00
32 13 00	sidewalks					
32 17 00	striping/signage					
32 31 13	chainlink fencing					
32 31 19	wrought iron fencing					
32 32 00	retaining walls					
32 80 00	irrigation					
32 90 00	landscaping					
	<b>Division 32 total</b>	1,395,649.00		\$792,453.00	\$562,708.00	\$40,488.00
<b>Div 33</b>	<b>UTILITIES</b>					
33 00 00	site utilities	1.00		\$963,675.00		\$47,769.00
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage					
33 49 23	drywells					
	<b>Division 33 total</b>	1,011,444.00		\$963,675.00	\$0.00	\$47,769.00
	<b>Subtotal</b>	<b>\$3,006,813.00</b>		<b>\$2,190,262.00</b>	<b>\$711,358.00</b>	<b>\$105,193.00</b>
	A/E Fee		\$0.00			
1.43%	Contractor Fee		\$45,877.00			\$45,877.00
	Project Manager Fee		\$0.00			
	General Conditions		\$46,313.00			\$46,313.00
0.55%	Contactor Contingency		\$17,656.00			\$17,656.00
0.61%	Builders Risk/Liability Insurance		\$19,674.00			\$19,674.00
0.32%	Performance & Payment Bonds		\$10,090.00			\$10,090.00
1.65%	Sales Tax		\$52,799.00			\$52,799.00
	<b>Subtotal</b>	<b>\$192,409.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192,409.00</b>
	<b>Grand Guaranteed Maximum Price (GMP)</b>	<b>\$3,199,222.00</b>				

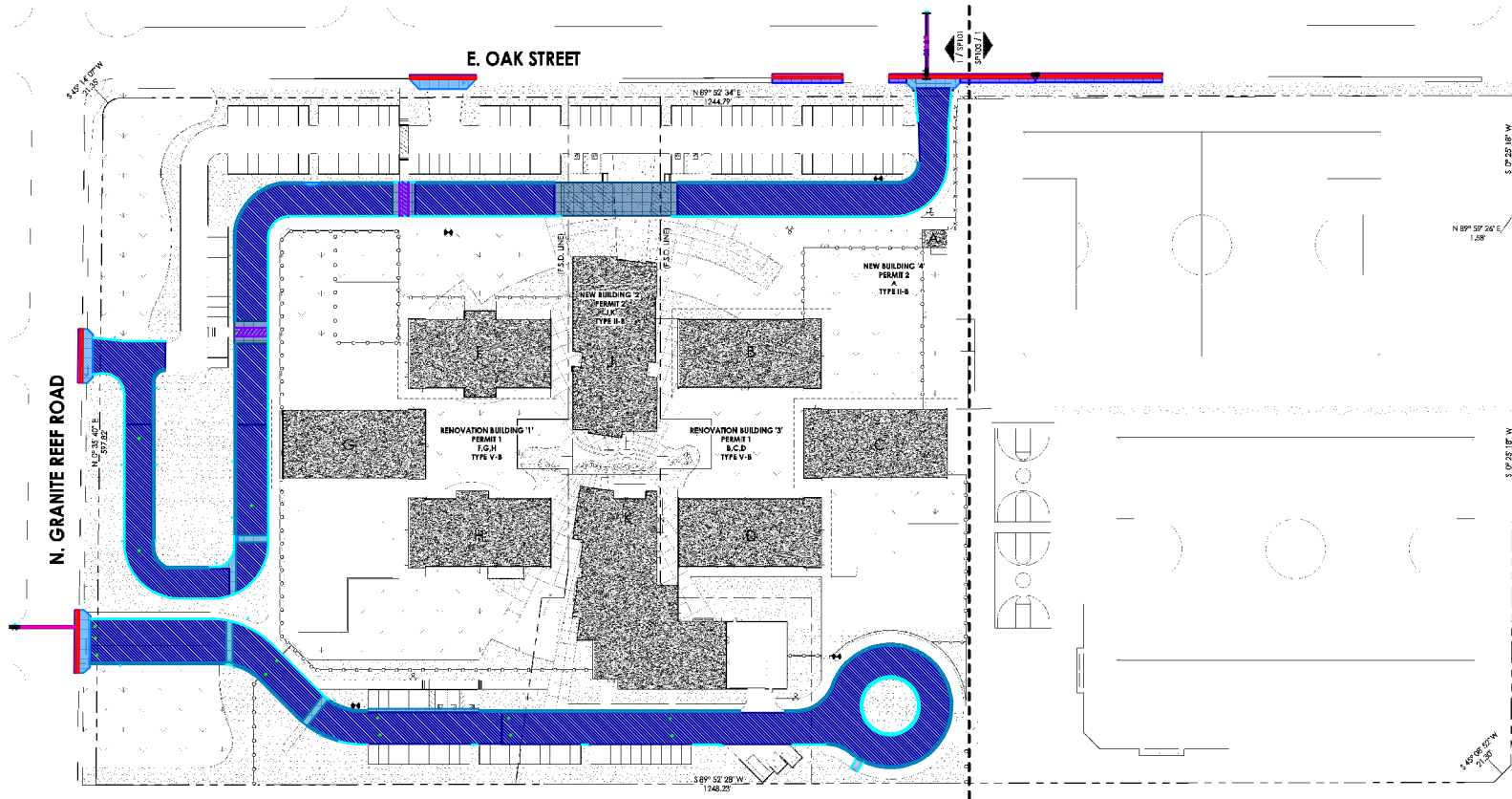
Exhibit A.1 - Guaranteed Maximum Price - Adjacent Ways

Scottsdale Unified School District

**Hohokam ES CD GMP**

June 4, 2020

DIV	DESCRIPTION	ADJ WAYS
1A	Project Requirements	9,924
3A	Concrete	212,488
7F	Caulking & Sealants	1,712
31A	Earthwork	540,158
33A	Site Utilities	47,769
80A	General Conditions	46,313
	Material Testing Allowance	4,500
	Project/Contractor Contingency	15,134
	City Review Contingency	2,522
	Liability Insurance	13,116
	Builders Risk Insurance	6,558
	Payment & Performance Bond	10,090
	Gross Receipts Tax	52,799
	Fee	45,877
	<b>TOTAL GMP (CHASSE BUILDING TEAM CONTRACT):</b>	<b>1,008,961</b>



OVERALL SITE PLAN - NEW

- 43 - 03100 - Concrete - 01 - SITE - ADJACENT WAYS - Concrete Driveway: 8" Thick (STD DTL 2250) - Q1 1,814 SF; Q2 45 CY
- 45 - 03100 - Concrete - 07 - SITE - ADJACENT WAYS - Speed Island: Natural Grey Concrete - Q1 4,490 SF
- 46 - 03100 - Concrete - 08 - SITE - ADJACENT WAYS - Catch Basin Concrete Apron - Q1 49 SF
- 50 - 03100 - Concrete - 02 - SITE - ADJACENT WAYS - Curb & Gutter - Q1 1,829 LF
- 52 - 03100 - Concrete - 27 - ONSITE - Single Curb - Q1 2 LF
- 53 - 03100 - Concrete - 04 - SITE - ADJACENT WAYS - Single Curb: 6" H - Q1 1,757 LF
- 54 - 03100 - Concrete - 10 - OFFSITE - ADJACENT WAYS - Curb & Gutter R & R - Q1 470 LF
- 55 - 03100 - Concrete - 11 - OFFSITE - ADJACENT WAYS - Sidewalk @ 4" Thick - Q1 1,045 SF; Q2 77 CY
- 67 - 03100 - Concrete - 06 - SITE - ADJACENT WAYS - Valley Gutter - Q1 1,165 SF
- 69 - 03100 - Concrete - 16 - ONSITE - HARDSCAPE: Sidewalk Scupper - Q1 65 SF; Q2 22 CF
- 74 - 03100 - Concrete - 05 - SITE - ADJACENT WAYS - Roll Curb @ 2" W - Q1 161 LF
- 62 - 10800 - Signage - 01 - FIRE LINE - NO PARKING Sign + Post + Footing - Q1 16 EA
- 63 - 10800 - Signage - 02 - DO NOT ENTER Sign + Post + Footing - Q1 2 EA
- 42 - 31100 - Earthwork - 01 - ONSITE - ADJACENT WAYS - Asphalt (HD): 3" AC / 8" ABC - Q1 6,614 SY; Q2 551 CY
- 47 - 31100 - Earthwork - 02 - OFFSITE - ADJACENT WAYS - Asphalt(HD) R&R - Q1 101 SY; Q2 8 CY
- 58 - 32400 - Striping - 03 - VAN ACCESSIBLE: Striping - Q1 265 LF
- 65 - 32400 - Striping - 06 - DIRECTIONAL ARROW - Q1 14 EA
- 141 - 33100 - Site Utilities (Wets) - 56 - ADJACENT WAYS - PUBLIC FIRE LINE: Asphalt Sawcut R&R - Q1 25 SY
- 142 - 33100 - Site Utilities (Wets) - 58 - ADJACENT WAYS - PUBLIC FIRE LINE: 8" DIP 350 (Traffic Control) - Q1 112 LF
- 143 - 33100 - Site Utilities (Wets) - 57 - ADJACENT WAYS - PUBLIC FIRE LINE: Concrete Curb/Gutter Sawcut R&R - Q1 7 LF

SITE PLAN LEGEND

- NOTE: ALL FIRE LINES SHALL HAVE CITY OF SURPRISE APPROVED FIRE LANE SIGNS AND STRIPED CURBING.
- EXISTING SEWER LINE: FIELD VERIFY PACT LOCATION: COORDINATE WITH CIVIL DRAWINGS
  - EXISTING WATER LINE: FIELD VERIFY PACT LOCATION: COORDINATE WITH CIVIL DRAWINGS
  - EXISTING GAS LINE: FIELD VERIFY PACT LOCATION: COORDINATE WITH CIVIL DRAWINGS
  - ACCESSIBLE ROUTE
  - 30'-0" ACCESS GATE
  - FIRE LANE ACCESS ROAD: 20' WIDE MINIMUM LANE, 26' WIDE PATH WHERE SHOWN, PAINT CURBS RED AND PROVIDE FIRE LANE SIGNS PER CITY OF SURPRISE REQUIREMENTS. ALL TURN 5400' MEET AMBITO 54-4E
  - FIRE LANE SIGN
  - STOP SIGN
  - LOADING SIGN
  - FIRE DEPARTMENT CONNECTION (FDC)
  - REMOTE FDC
  - FIRE HYDRANT
  - LIGHT BOLLARD
  - SITE LIGHT
  - SITE DRAINAGE

PROJECT NARRATIVE:

**OVERALL CAMPUS:**  
TYPE "E" EDUCATIONAL OCCUPANCY WITH A RE SPACE AND CAFETERIA. EACH WITH AN ADJACENT NON-SEPARATED OCCUPANCY USE.

**PERMIT 1: SITE AND RENOVATION OF BUILDINGS A, B, C, D, E, H**  
THESE FACILITIES ARE TYPE "E" EDUCATIONAL OCCUPANCY ONLY. HOHOKAM ELEMENTARY SCHOOL IS A PUBLIC SCHOOL FOR GRADES PRE-K TO 5TH WITH A MAXIMUM ENROLLMENT OF 750 STUDENTS FOR THE ENTIRE SCHOOL. SCHOOLHOUSES B, C, D, AND E ARE DESIGNED TO AN OCCUPANCY OF 149. SCHOOLHOUSE H IS DESIGNED TO AN OCCUPANCY OF 149. AND SCHOOLHOUSE I IS DESIGNED TO AN OCCUPANCY OF 144 WITH A TOTAL DESIGN OCCUPANCY OF 875.

**RENOVATION OF EXISTING ONE-STORY SCHOOLHOUSE BUILDINGS TO RECONFIGURE CLASSROOMS, RESTROOMS, AND SUPPORT SPACES IN EACH. RENOVATION INCLUDES REPLACED MECHANICAL, ELECTRICAL, AND PLUMBING SYSTEMS AS WELL AS INSTALLING SPRINKLERS IN ALL FACILITIES. ARCHITECTURAL RENOVATIONS INCLUDES REPLACED FINISHES INCLUDING ENVELOPE, INTERIORS, AND ADA CODE UPGRADES THROUGHOUT.**

**SITE WORK INCLUDES NEW FIRELANE, DROP-OFF/LANE, AND PARKING LOT EXPANSION. UTILITIES ARE REPLACED AND UPGRADED THROUGHOUT THE SITE AND A NEW FIRELINE IS BE INSTALLED FOR SPRINKLER SYSTEMS. STORMWATER RETENTION POND, NEW LANDSCAPING, PRESERVED AND NEW TREES, AND RESEEDING FIELDS.**

**PERMIT 2: NEW CONSTRUCTION OF BUILDINGS A, I, AND K**  
THESE FACILITIES ARE A TYPE "E" EDUCATIONAL OCCUPANCY WITH AN "A-3" OCCUPANCY USAGE IN CAFETERIA AND RE SPACES.

PROJECT DESCRIPTION	
<b>GENERAL:</b>	
PROJECT NAME:	HOHOKAM ELEMENTARY SCHOOL
PROJECT ADDRESS:	8451 E. OAK STREET SCOTTSDALE, AZ 85257
OWNER/APPLICANT:	SCOTTSDALE UNITED SCHOOL DISTRICT
LEGAL DESCRIPTION:	A.P.M. 131-46-008A
THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 36, TOWNSHIP 2 NORTH, RANGE 14 EAST OF THE GILA AND SALT RIVER BASIN & MERIDIAN, MARICOPA COUNTY, ARIZONA.	
EXCEPT THAT PART DESCRIBED AS FOLLOWS:	
BEGINNING AT THE CENTER OF SAID SECTION 36;	
THENCE SOUTH 89 DEGREES 49 MINUTES 23 SECONDS EAST, A DISTANCE OF 1309.27 FEET TO THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36;	
THENCE SOUTH 00 DEGREES 42 MINUTES 28 SECONDS WEST ALONG THE EAST LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36, A DISTANCE OF 40.00 FEET;	
THENCE NORTH 89 DEGREES 49 MINUTES 23 SECONDS WEST, A DISTANCE OF 1254.39 FEET;	
THENCE ALONG THE ARC OF A CURVE TO THE LEFT, SAID CURVE HAVING A CENTRAL ANGLE OF 89 DEGREES 17 MINUTES 47 SECONDS A RADIUS OF 15.18 FEET, A DISTANCE OF 33.64 FEET;	
THENCE SOUTH 00 DEGREES 53 MINUTES 50 SECONDS WEST, A DISTANCE OF 655.63 FEET;	
THENCE NORTH 89 DEGREES 50 MINUTES 22 SECONDS WEST ALONG THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36, A DISTANCE OF 40.00 FEET TO THE SOUTHWEST CORNER OF THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36;	
THENCE NORTH 00 DEGREES 52 MINUTES 50 SECONDS EAST, A DISTANCE OF 460.84 FEET TO THE POINT OF BEGINNING; AND	
EXCEPT THAT PART AS DESCRIBED AS FOLLOWS:	
BEGINNING AT A POINT ON THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36, FROM WHICH THE SOUTHWEST CORNER OF THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36 BEARS NORTH 89 DEGREES 50 MINUTES 22 SECONDS WEST A DISTANCE OF 40.00 FEET;	
THENCE SOUTH 89 DEGREES 50 MINUTES 22 SECONDS EAST, A DISTANCE OF 127.25 FEET TO THE SOUTHWEST CORNER OF THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36;	
THENCE NORTH 00 DEGREES 42 MINUTES 28 SECONDS EAST ALONG THE EAST LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36, A DISTANCE OF 303.44 FEET;	
THENCE NORTH 89 DEGREES 49 MINUTES 23 SECONDS WEST, A DISTANCE OF 8.60 FEET;	
THENCE SOUTH 00 DEGREES 42 MINUTES 28 SECONDS WEST, A DISTANCE OF 600.45 FEET;	
THENCE SOUTH 45 DEGREES 24 MINUTES 22 SECONDS WEST, A DISTANCE OF 21.31 FEET;	
THENCE NORTH 89 DEGREES 50 MINUTES 22 SECONDS WEST, A DISTANCE OF 1248.33 FEET;	
THENCE SOUTH 00 DEGREES 50 MINUTES 50 SECONDS WEST, A DISTANCE OF 8.60 FEET TO THE POINT OF BEGINNING; AND	
EXCEPT THE EAST 5.8833 FEET OF THE NORTH 97 FEET THEREOF; AND	
EXCEPT ALL MINERALS, ORES AND METALS OF EVERY KIND AND CHARACTER, AND ALL COAL, ASPHALTUM, OIL, GASES, FERTILIZERS, FOSSES, AND OTHER LIKE SUBSTANCES, AS RESERVED IN THE PATENT FROM THE STATE OF ARIZONA, RECORDED IN BOOK 137 OF DEEDS PAGE 336, RECORDS OF MARICOPA COUNTY, ARIZONA.	
ZONING:	R-17
OCCUPANCY:	PERMIT 1: "E" EDUCATIONAL PERMIT 2: "E" EDUCATIONAL "A-3" ASSEMBLY
<b>SITE:</b>	
LOT AREA (GROSS): 17.85 ACRES (777,924 SF)	
<b>BUILDING 1: 1-STORY, TYPE VB, HEIGHT (PERMIT 1)</b>	
GROSS FLOOR AREA:	23,860 SF
COVERED AREA:	10,301 SF
TOTAL BUILDING 1 AREA:	34,161 SF
<b>BUILDING 2: 1-STORY, TYPE IB, HEIGHT (PERMIT 2)</b>	
GROSS FLOOR AREA:	27,255 SF
COVERED AREA:	4,139 SF
TOTAL BUILDING 2 AREA:	31,428 SF
<b>BUILDING 3: 1-STORY, TYPE VB, HEIGHT (PERMIT 1)</b>	
GROSS FLOOR AREA:	23,151 SF
COVERED AREA:	11,015 SF
TOTAL BUILDING 3 AREA:	34,794 SF
<b>BUILDING 4: 1-STORY, TYPE VB, HEIGHT (PERMIT 2)</b>	
GROSS FLOOR AREA:	392 SF
COVERED AREA:	1,614 SF
TOTAL BUILDING 4 AREA:	1,866 SF
<b>PARKING SUMMARY:</b>	
NEW PARKING SPACES PROVIDED:	164
ACCESSIBLE PARKING REQUIRED (PER IBC 2015 TABLE 1106.1):	6
NEW ACCESSIBLE PARKING SPACES REQUIRED:	7
USPAP (IBC 2015 1106.2)	1
NEW VAN ACCESSIBLE PARKING SPACES REQUIRED:	1
NEW VAN ACCESSIBLE PARKING PROVIDED:	7
5411 ACCESSIBLE PARKING IS VAN ACCESSIBLE	
TOTAL SPACES PROVIDED:	161
DROP-OFF/LANE LENGTH:	836 LF
836 LF/ 750 STUDENTS:	1.13 LF/STUDENT

HOHOKAM ELEMENTARY SCHOOL  
SCOTTSDALE UNITED SCHOOL DISTRICT  
8451 E OAK STREET  
SCOTTSDALE, AZ 85257  
OVERALL SITE PLAN

1ST CITY SUBMITTAL

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NAME	DATE	DESCRIPTION
BY		REVISION

REVIEWED BY: DC  
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NOT FOR  
CONSTRUCTION

ORIGINAL ISSUE  
DATE: 04/17/2020

JOB NO: 1980

SHEET:

SP100